

Castle Bromwich Parish Council - budget for 2020/21

Agreed at the meeting held 29th January 2020

Income	
Arden Hall: community centre hires	£65,000
Arden Hall bar	£25,000
Theatre workshop	£600
Pavilion	£10,000
Open Spaces: football, cricket, tennis hires	£4,093
Democratic Services various	£950
Parish Council precept*	£337,452
From reserves	£44,585
Total Income	£487,680
Expenditure	
Arden Hall (staff, energy, rates, licences etc)	£199,400
Arden Hall bar (staff, consumables)	£23,330
Theatre workshop	£0
Pavilion (staff, energy, cleaning, etc)	£50,350
Open Spaces: (staff, grounds maintenance, safety)	£82,600
Democratic Services (staff, meetings, insurances, elections etc)	£132,000
Total Expenditure	£487,680

*A precept of £337,452 will require the following contributions from the council tax payer:

Band A	£57.54
Band B	£67.13
Band C	£76.72
Band D	£86.30
Band E	£104.46
Band F	£124.66
Band G	£143.84
Band H	£172.61

A more detailed budget is available from the Parish Council office